

# 2019 Report

The Foundation. Facts & Figures



#### Sandra Breka

**Prof. Dr. Joachim Rogall** President and CEO **Dr. Hans-Werner Cieslik** 

## Preface

# Dear Reader,

In response to the dynamic global changes, complex social challenges, and new developments in the philanthropic arena, 2019 saw the Robert Bosch Stiftung GmbH reposition itself in terms of its focus areas. In future we will target our activities at just ten topics. This move is motivated by the desire to make the support we provide more effective.

The focus on significantly fewer topics than before is the result of a strategy process lasting more than two years. The new topics on which the Foundation will focus in the future are:

- A Health Care System for the Future and People in the Health Care System in the support area of Health,
- Learning and School Development in the support area of Education,
- Democracy and Immigration Society as well as Conflict, Climate Change, Migration, and Inequality in the support area of Active Citizenship / International Understanding and Cooperation.

In the support area of Science and Research, the strategy process will be completed over the course of this year.

While the strategic realignment was ongoing, the Robert Bosch Stiftung continued its project work and support activities in 2019, expending some 105 million euros in total on charitable causes.

#### A center for patient-oriented, cutting-edge medicine

In early 2019, the Robert Bosch Stiftung decided to establish the Bosch Health Campus – a center for patient-oriented, cutting-edge medicine that focuses on treatment, research, and education at the site of the Robert Bosch Hospital in Stuttgart. The Foundation is providing some 250 million euros for buildings and equipment, with another 120 million euros earmarked for medical research until 2025. This is the single largest investment in the Foundation's history to date.

The campus offers interdisciplinary care of patients in one place. On top of that, the expansion of research activities will bring treatment and medical research even closer together.

#### Perspectives for Germany and Europe

In June 2019, the Robert Bosch Academy celebrated its fifth anniversary. Founded by the Robert Bosch Stiftung, the Berlin-based institution has become a go-to place to address issues of global importance from an international perspective. To date, some 70 renowned figures from 34 countries have accepted the Academy's invitation for a work stay. Their expertise enriches the discourse in Germany and Europe – in around a thousand background conversations a year with representatives from politics, the media, civil society, science, and business, as well as in numerous public events organized by the Robert Bosch Academy. The Foundation is planning to integrate this potential even more closely with its support activities in the future as well as further expanding its cooperation with think tanks through strategic partnerships.

The Robert Bosch College UWC also celebrated an anniversary in 2019. Five years ago, this unique high school opened its doors to students from more than 100 countries – in a former Carthusian monastery in Freiburg. Some 400 young graduates of the college are now taking their international learning experience out into the world.

#### **Response to the coronavirus crisis**

The Robert Bosch Stiftung has responded quickly and flexibly to the crisis caused by the coronavirus. Many of the Foundation's projects could not be implemented as planned, which proved problematic for some of our partners and fellows. We have therefore amended our support conditions, extended project durations, and allowed as much flexibility as possible, thus ensuring that the structures are maintained beyond the crisis. The Robert Bosch Stiftung is also helping to lessen the impact of the pandemic directly, by supporting the COVID-19 Solidarity Response Fund set up by the World Health Organization in collaboration with the United Nations Foundation. Furthermore, by donating to Doctors Without Borders, we are helping to improve medical care in Greek refugee camps, where a COVID-19 outbreak would have disastrous consequences.

The almost complete digitalization of our work processes over the last few years has certainly proved its worth in the crisis, as it has allowed the Foundation to continue its charitable work in spite of the coronavirus pandemic.

A comprehensive account of the strategy in our support areas as well as project reports can be found on our website (www.bosch-stiftung.de).

We would like to thank the Foundation's staff and many partners who supported our work in 2019 with great commitment.

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Prof. Dr. Joachim Rogall, Sandra Breka and Dr. Hans-Werner Cieslik

# **Balance sheet**

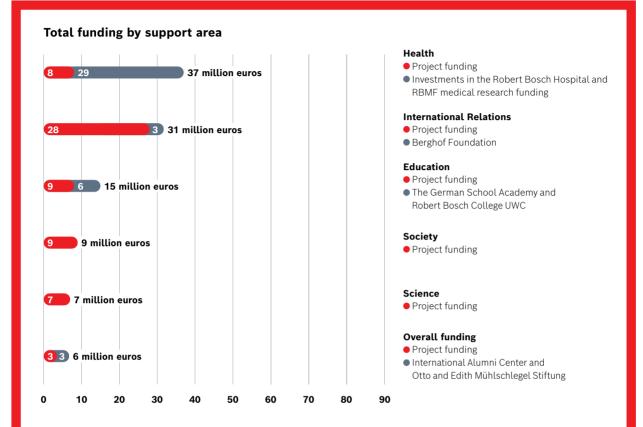
Dec. 31, 2019\*

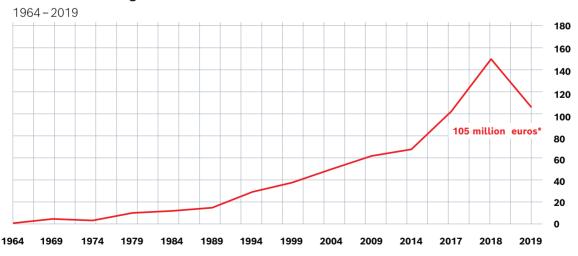
Assets	12/31/2019 T€	12/31/2018 T€	Liabilities	12/31/2019 T€	12/31/2018 T€
Fixed assets			Equity		
Intangible assets and property, plant,			Subscribed capital	72	72
and equipment	53,671	55,126	Retained earnings		
			<ul> <li>Tied-up capital</li> </ul>	5,108,333	5,109,789
Financial investments			Provisions for services		
Shares in affiliated			in acc. with the Foundation's bylaws	149,392	158,473
companies	136	136	Free reserve	173,590	83,683
<ul> <li>Participating interests</li> </ul>	5,054,694	5,054,694	·liceleselve	173,390	03,003
Investment securities	306,924	224,584	Balance sheet profit	0	0
Total	5,415,425	5,334,541	Total	5,431,387	5,352,017
Current assets			Reserves		
<ul> <li>Receivables and</li> </ul>			<ul> <li>Provisions for pensions</li> </ul>		
other assets	31,769	23,592	and similar obligations	19,914	18,306
Cash and cash equivalents	50,040	70,081	• Other provisions	2,677	3,743
Total	81,808	93,673	Total	22,591	22,048
			Liabilities		
			<ul> <li>Trade payables</li> </ul>	869	1,045
			<ul> <li>Liabilities to companies in which a participating interest is held as well as</li> </ul>		
			separate assets	490	627
			<ul> <li>Liabilities for services in acc. with the</li> </ul>		
			Foundation's bylaws	41,777	52,400
			• Other liabilities	119	76
			Total	43,255	54,149
Robert Bosch Stiftung	5,497,233	5,428,214	Robert Bosch Stiftung	5,497,233	5,428,214
Separate assets	-,,	-, <del>,</del> ,	Separate assets	-,,	-,,
Dependent foundations	60,072	60,793	Dependent foundations	60,072	60,793

# **Results Statement 2019**

	<b>2019</b> ⊺€	2018 ⊺€
Cash inflows		
Dividends	216,048	215,155
Interest earnings	2,435	4,523
Other earnings Robert Bosch Stiftung GmbH	3,992	4,705
Earnings attributed to dependent foundations	1,586	2,145
Total cash inflows	224,061	226,528
Use		
Project funding	63,665	60,832
Health	8,323	8,254
Science	7,178	6,727
Society	8,523	8,504
Education	8,513	8,345
International relations	28,225	27,288
Management projects	2,903	1,715
Institutional funding	41,326	92,208
RBMF* medical research funding	13,392	11,866
Investments in the Robert Bosch Hospital	15,850	68,000
Robert Bosch College UWC	1,800	1,400
The German School Academy	4,444	5,553
International Alumni Center	1,656	1,217
Berghof Foundation	2,984	2,972
Otto and Edith Mühlschlegel Stiftung	1,200	1,200
Donation to Munich Security Conference	1,000	C
Personnel and other operating expenses attributable to the program areas	9,988	10,045
Total funding of the Robert Bosch Stiftung	115,978	163,085
Personnel and other operating expenses attributable to administration	16,921	16,831
Financial expenses, depreciation and amortization, and changes in provisions	91,162	46,612
Total funds used	224,061	226,528
Unused funds	0	(

# **Total Funding 2019**





Annual total funding over time

\* Without personnel and other operating expenses and donation to Munich Security Conference

# **Project Funding 2019**

PROJECT FUNDING

188

63,664,543€ Funding total

### SUPPORT AREA 1: Health

Торіс	No. of new projects	Funding total in euros
Cooperation between Health Care Professionals	5	480,000€
Living with Chronic Conditions	3	1,499,960€
Practical projects at RBK and RBMF	0*	300,000€
Shaping Health Care	3	4,725,000€
Dementia	0*	1,080,000€
Free funding	8	238,000€
TOTAL	19	8,322,960 €

#### **SUPPORT AREA 2:** Science

No. of new projects	Funding total in euros
5	2,961,714€
3	1,704,000€
5	1,848,934€
4	663,000€
17	7,177,648 €

#### **SUPPORT AREA 3:** Society

Торіс	No. of new projects	Funding total in euros
Youth and Democracy	10	1,295,250€
Cultural Participation	9	1,890,500€
Migration and Society	7	1,759,758€
Muslims in Germany	3	1,069,226€
Civil Society	7	2,025,000€
Free funding	6	483,266€
TOTAL	42	8,523,000 €

### **SUPPORT AREA 4:** Education

Торіс	No. of new projects	Funding total in euros
Education in Early Childhood	1	1,337,580€
Supporting Schools in High-Need Neighborhoods	2	825,000€
Improving the Quality of Schools	10	5,679,952€
Promoting Talent	1	15,000€
Free funding	10	655,466€
TOTAL	24	8,512,998 €

#### **SUPPORT AREA 5:** International Relations America and Asia

Торіс	No. of new projects	Funding total in euros
Governance	4	2,596,000€
International Education	3	1,903,000€
International Politics and Global Issues	4	2,290,000€
International Cultural Exchange	3	680,000€
Global Media	0*	405,000€
International Civil Society	0*	500,000€
Free funding	2	926,000€
TOTAL	16	9,300,000 €

#### **SUPPORT AREA 6:** International Relations Europe and its Neighbors

Торіс	No. of new projects	Funding total in euros
Building a Stronger Europe	3	766,445€
Governance	2	708,300€
International Education	6	1,668,142€
International Politics and Global Issues	3	1,275,000€
International Cultural Exchange	3	5,648,500€
International Civil Society	5	2,050,000€
Free funding	3	1,709,000€
TOTAL	25	13,825,387 €

### International Relations and Liaison Work Berlin

No. of new projects	Funding total in euros
5	1,378,500€
5	680,000€
6	582,000€
8	835,000€
5	424,500€
29	3,900,000 €
	5 5 6 8 5

### **Robert Bosch Academy**

Торіс	No. of new projects	Funding total in euros
Robert Bosch Academy	1	1,200,000€
TOTAL	1	1,200,000 €

# Management Projects

Торіс	No, of new projects	Funding total in euros
Reserve for strategic priorities	14	2,702,550€
Action on short-term social developments	1	200,000€
TOTAL	15	2,902,550 €

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