

2018 Report

The Foundation. Facts & Figures



Sandra Breka

Prof. Dr. Joachim RogallPresident and CEO

Dr. Hans-Werner Cieslik

Preface

Dear Reader,

With the current global trends and social changes, the Robert Bosch Stiftung GmbH too has to scrutinize its work to ensure it remains effective in the future. As such, the Foundation is continuing the legacy of its founder Robert Bosch, who urged his descendants to keep searching for answers to the issues of their time.

Realignment of International Relations

In particular, the Robert Bosch Stiftung decided, after more than 50 years, to fundamentally review its support in the area of International Relations, realigning its strategy and sharpening its focus. Since the start of 2018, alongside our ongoing project work, we have been concentrating on global challenges as well as developments in philanthropy, as a basis for developing new topics for international funding. In Summer 2019, the Foundation's Board of Trustees decides on the future direction of our International Relations support.

A portal for more good schools

Our aspiration to achieve a stronger systemic impact through our work is also demonstrated in a new project we launched in May 2018: the German School Portal. As the latest offering in connection with the German School Award, it provides current information on schools and teaching, educational policy, and scientific research. The focus of the portal are the innovative pedagogical concepts of schools that have won the German School Award since 2006. These practical concepts are refined by the German School Academy and made available to all schools via the German School Portal. A cycle that spreads and reinforces good school practice.

Bosch Health Campus – the largest single investment in the Foundation's history

At the end of 2018, the shareholders of the Robert Bosch Stiftung GmbH made a key decision on the future direction of the Foundation's health funding. The Bosch Health Campus – a new center for state-of-the-art, patient-oriented medicine, emphasizing treatment, research, and training – is scheduled for completion by 2025 on the site of the Robert Bosch Hospital in Stuttgart. The total volume of the investment is over 600 million euros. The Robert Bosch Stiftung is providing approximately 250 million euros for the construction and furnishing of the facility and will support its medical research with a further 120 million euros until 2025. This makes the Bosch Health Campus the largest single investment in the Foundation's history.

Over 150 million euros for non-profit purposes

Altogether in 2018, the Robert Bosch Stiftung approved more than 250 new projects in its support areas of International Relations, Health, Science and Research, Education, and Society. Together with the institutional funding of its subsidiaries, such as the Robert Bosch Hospital and its medical research association, last year's funding amounted to a total of 153 million euros. For an extensive presentation of our strategy in the support areas as well as our project reports, please see our website (www.bosch-stiftung.de).

We would like to thank the Foundation's staff and many partners who supported our work in 2018 with great commitment.

J. Myn S. Jela H.- W. D. 1

Prof. Dr. Joachim Rogall, Sandra Breka and Dr. Hans-Werner CieslikBoard of Management of the Robert Bosch Stiftung GmbH

Balance sheet

Dec 31, 2018*

Intangible assets and property, plant and equipment 55,126 56,228 Subscribed capital 72 72 72 72 72 72 72 7	Assets	31/12/2018 k€	31/12/2017 k€	Liabilities	31/12/2018 k€	31/12/2017 k€
Property, plant and equipment 55.126 56.228	Fixed assets			Equity		
Retained earnings 136	Intangible assets and			Subscribed capital	72	72
- Shares in and loans to affiliated companies 136	property, plant and equipment	55,126	56,228			
to affiliated companies	Financial investments			Retained earnings		
Participating interests	Shares in and loans			• Tied-up capital	5,109,789	5,110,890
Total	to affiliated companies	136	136	• Provisions for services in acc.		
Balance sheet profit	 Participating interests 	5,054,694	5,054,694	with the Foundation's bylaws	158,473	84,886
Total	• Investment securities	224,584	119,102	• Free reserve	83,683	43,411
Receivables and other assets 23,592 39,269 . Cash and cash equivalents 70,081 50,076 . Provisions for pensions and similar obligations . Provisions for services in acc. with the Foundation's bylaws . Provisions for taxation 0 0 0 0 0 0 0 0 0				Balance sheet profit	0	0
• Receivables and other assets 23,592 39,269 • Provisions for pensions and similar obligations 18,306 16,616 • Cash and cash equivalents 70,081 50,076 • Provisions for services in acc. with the Foundation's bylaws 0 0 • Provisions for taxation and other provisions 3,743 3,254 Total 93,673 89,344 Total 22,048 19,870 Liabilities • Trade payables 1,045 1,190 • Liabilities to companies in which a participating interest is held as well as separate assets 627 558 • Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 • Other liabilities 76 47 Total 54,149 60,375 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets • Otto and Edith Mühlschlegel Stiftung 53,126 52,766 • DVA-Stiftung 6,566 6,524 • DVA-Stiftung 53,126 52,766 • Hans-Walz-Stiftung 1,101 1,089 • Hans-Walz-Stiftung 1,101 1,089	Total	5,334,541	5,230,160	Total	5,352,017	5,239,259
other assets 23,592 39,269 and similar obligations 18,306 16,616 • Cash and cash equivalents 70,081 50,076 • Provisions for services in acc. with the Foundation's bylaws 0 0 • Provisions for taxation and other provisions 0 0 0 • Total 93,673 89,344 Total 22,048 19,870 • Liabilities • Trade payables 1,045 1,190 • Liabilities to companies in which a participating interest is held as well as separate assets 627 558 • Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 • Other liabilities 76 47 Total 54,149 60,375 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets • Otto and Edith Mühlschlegel Stiftung 53,126 52,766 • DVA-Stiftung 6,566 6,524 • DVA-Stiftung 6,566 6,524 • Hans-Walz-Stiftung 1,101 1,089 • Hans-Walz-Stiftung 1,101 1,089	Current assets			Reserves		
• Cash and cash equivalents 70,081 70,081 70,081 70,081 70,081 70,081 Provisions for services in acc. with the Foundation's bylaws • Provisions for taxation and other provisions 3,743 3,254 Total 70tal 70tal	Receivables and			Provisions for pensions		
Total 93,673 89,344 Total 22,048 19,870	other assets	23,592	39,269	and similar obligations		
Total 93,673 89,344 Total 22,048 19,870	Cash and cash equivalents	70,081	50,076		18,306	16,616
Total 93,673 89,344 Total 22,048 19,870				Provisions for taxation	0	0
Total 93,673 89,344 Total 22,048 19,870				and other provisions		
Liabilities Trade payables 1,045 1,190 Liabilities to companies in which a participating interest is held as well as separate assets 627 558 Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 Other liabilities 76 47					3,743	3,254
• Trade payables 1,045 1,190 • Liabilities to companies in which a participating interest is held as well as separate assets 627 558 • Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 • Other liabilities 76 47	Total	93,673	89,344	Total	22,048	19,870
- Liabilities to companies in which a participating interest is held as well as separate assets 627 558 - Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Other liabilities 76 47 Total 54,149 60,375 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets - Otto and Edith Mühlschlegel Stiftung 53,126 52,766 - DVA-Stiftung 6,566 6,524 - Hans-Walz-Stiftung 1,101 1,089 - Liabilities to companies in which a participating interest is held as well as separate assets - Citabilities to companies in which a participating interest is held as well as separate assets - Citabilities to companies in which a participating interest is held as well as separate assets - Citabilities to companies in which a participating interest is held as well as separate assets - Citabilities to companies in which a participating interest is held as well as separate assets - Citabilities to companies in which a participating interest is held as well as separate assets - Citabilities to companies in which a participating interest is held as well as separate assets - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Other liabilities of services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabilities for services in acc. with the Foundation's bylaws 52,400 58,580 - Citabili				Liabilities		
in which a participating interest is held as well as separate assets 627 558 Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 Other liabilities 76 47 Total				• Trade payables	1,045	1,190
interest is held as well as separate assets 627 558				• Liabilities to companies		
as separate assets 627 558 Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 Other liabilities 76 47 Total						
Liabilities for services in acc. with the Foundation's bylaws 52,400 58,580 Other liabilities 76 47 Total					627	558
with the Foundation's bylaws 52,400 58,580 • Other liabilities 52,400 58,580 Total 54,149 60,375 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets • Otto and Edith • Otto and Edith Mühlschlegel Stiftung 53,126 52,766 • DVA-Stiftung 6,566 6,524 • DVA-Stiftung 53,126 52,766 • Hans-Walz-Stiftung 1,101 1,089 • Hans-Walz-Stiftung 1,101 1,089				'	021	330
Total 54,149 60,375 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets Otto and Edith Mühlschlegel Stiftung 53,126 52,766 DVA-Stiftung 6,566 6,524 Hans-Walz-Stiftung 1,101 1,089 Total 54,149 60,375 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets Otto and Edith Mühlschlegel Stiftung 53,126 52,766 DVA-Stiftung 6,566 6,524 Hans-Walz-Stiftung 1,101 1,089					52,400	58,580
Robert Bosch Stiftung 5,428,214 5,319,504 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets Otto and Edith				Other liabilities	76	47
Robert Bosch Stiftung 5,428,214 5,319,504 Robert Bosch Stiftung 5,428,214 5,319,504 Separate assets Otto and Edith						
Separate assets Separate assets • Otto and Edith • Otto and Edith Mühlschlegel Stiftung 53,126 52,766 • DVA-Stiftung 6,566 6,524 • Hans-Walz-Stiftung 1,101 1,089 • Hans-Walz-Stiftung 1,101 1,089				Total	54,149	60,375
Otto and Edith Otto and Edith Mühlschlegel Stiftung 53,126 52,766 Mühlschlegel Stiftung 53,126 DVA-Stiftung 6,566 6,524 DVA-Stiftung 6,566 Hans-Walz-Stiftung 1,101 1,089 Hans-Walz-Stiftung 1,101	Robert Bosch Stiftung	5,428,214	5,319,504	Robert Bosch Stiftung	5,428,214	5,319,504
Mühlschlegel Stiftung 53,126 52,766 Mühlschlegel Stiftung 53,126 52,766 • DVA-Stiftung 6,566 6,524 • DVA-Stiftung 6,566 6,524 • Hans-Walz-Stiftung 1,101 1,089 + Hans-Walz-Stiftung 1,101 1,089	Separate assets			Separate assets		
• DVA-Stiftung 6,566 6,524 • DVA-Stiftung 6,566 6,524 • Hans-Walz-Stiftung 1,101 1,089 • Hans-Walz-Stiftung 1,101 1,089	Otto and Edith			Otto and Edith		
• Hans-Walz-Stiftung 1,101 1,089 • Hans-Walz-Stiftung 1,101 1,089	Mühlschlegel Stiftung	53,126	52,766	Mühlschlegel Stiftung	53,126	52,766
	• DVA-Stiftung	6,566	6,524	• DVA-Stiftung	6,566	6,524
Total assets 5,489,006 5,379,884 Total liabilities 5,489,006 5,379,884	• Hans-Walz-Stiftung	1,101	1,089	• Hans-Walz-Stiftung	1,101	1,089
	Total assets	5,489,006	5,379,884	Total liabilities	5,489,006	5,379,884

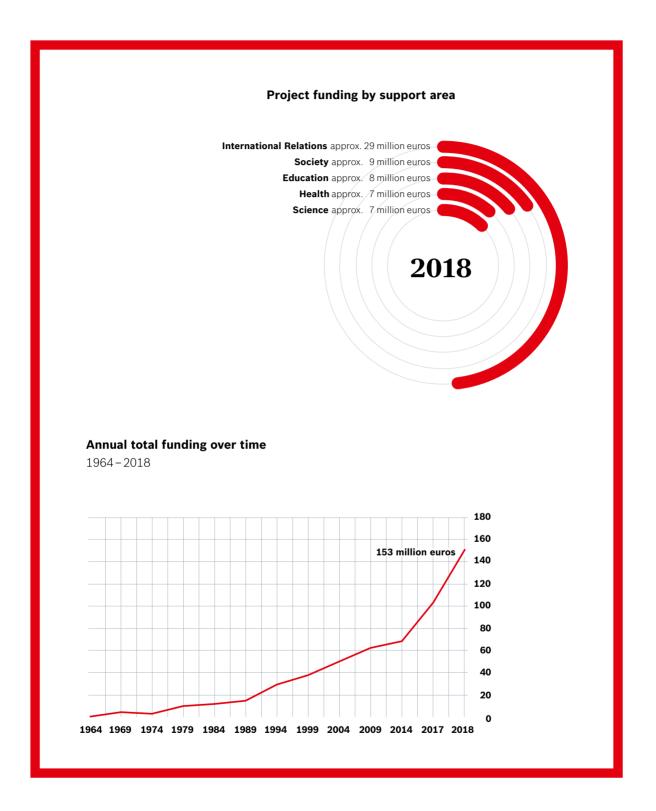
^{*} Summary of the audited balance sheet

Results Statement 2018

	2018 k€	2017 k€
Cash inflows		
Dividends	215,155	123,201
Donations	0	2,000
Interest earnings	4,523	3,875
Other earnings Robert Bosch Stiftung GmbH	4,705	4,009
Earnings attributed to the Otto and Edith Mühlschlegel Stiftung	1,867	1,967
Earnings attributed to the DVA-Stiftung	241	244
Earnings attributed to the Hans-Walz-Stiftung	37	33
Unused funds from the previous year	0	3
Total cash inflows	226,528	135,332
Use		
Project funding		
• Health	7,231	7,425
• Science	6,727	7,438
• Society	8,504	8,675
• Education	8,345	9,699
International Relations America and Asia International Relations Europe and its Neighbors	9,211 12,578	8,609 14,410
International Relations Berlin Representative Office	5,350	5,840
Communications	0	108
• Executive grants	1,715	780
Total project funding of the Robert Bosch Stiftung	59,660	62,983
RBMF*research funding	11,866	20,888
Investments in the Robert Bosch Hospital	68,000	10,000
Robert Bosch College UWC	1,400	1,400
The German School Academy	5,553	2,500
International Alumni Center	1,217	840
Fund provided to the Otto and Edith Mühlschlegel Stiftung	1,200	1,200
Otto and Edith Mühlschlegel Stiftung	998	1,000
DVA-Stiftung	149	305
Hans-Walz-Stiftung	25	26
Berghof Foundation	2,972	1,702
Personnel and other operating expenses attributable to the program areas	10,045	9,230
Total funding of the Robert Bosch Stiftung	163,085	112,073
Personnel and other operating expenses attributable to administration	16,831	15,426
Financial expenses, depreciation and amortization, and changes in provisions	46,612	7,833
Total funds used	226,528	135,332
Unused funds	0	0

^{*} RBMF = Robert Bosch Gesellschaft für medizinische Forschung mbH (Robert Bosch Society for Medical Research), Stuttgart

Total Funding 2018



Project Funding 2018

PROJECT FUNDING RBSG

294 new projects 59,659,948 € Funding total



SUPPORT AREA 1: Health			
Topic	No. of new projects	Funding total in euros	
Cooperation between Health Care Professionals	10	2,890,000€	
Living with Chronic Conditions	2	1,050,000€	
Practical projects at RBK and RBMF	2	1,553,000€	
Shaping Health Care	3	1,590,000€	
Free funding	8	147,590€	
TOTAL	25	7,230,590 €	



SUPPORT AREA 2: Science		
Topic	No. of new projects	Funding total in euros
Research for Sustainability	7	2,749,500€
Transformative Urban and Rural Spaces	3	1,600,000€
Science Engagement and Networking	8	1,845,000€
Free funding	6	532,000€
TOTAL	24	6,726,500 €



SUPPORT AREA 3: Society		
Торіс	No. of new projects	Funding total in euros
Youth and Democracy	8	1,490,000€
Cultural Participation	11	1,110,000€
Migration and Society	12	1,590,000€
Muslims in Germany	8	867,168€
Civil Society	26	3,299,561€
Free funding	4	147,000€
TOTAL	69	8,503,729 €



SUPPORT AREA 4: Education		
Торіс	No. of new projects	Funding total in euros
Education in Early Childhood	6	1,700,000€
Supporting Schools in High-Need Neighborhoods	2	1,025,000€
Improving the Quality of Schools	7	4,675,650€
Promoting Talent	1	643,204€
Free funding	6	301,000€
TOTAL	22	8,344,854 €



Topic	No. of new projects	Funding total in euros
Governance	6	2,312,400€
International Education	3	1,610,000€
International Politics and Global Issues	4	1,340,000€
International Cultural Exchange	4	668,500€
Global Media	10	2,035,000€
International Civil Society	6	800,000€
Free funding	7	445,375€
TOTAL	40	9,211,275 €



Topic	No. of new projects	Funding total in euros	
Building a Stronger Europe	5	1,047,400€	
Governance	5	2,194,000€	
International Education	7	1,736,490€	
International Politics and Global Issues	7	1,512,218€	
International Cultural Exchange	7	2,808,000€	
International Civil Society	9	2,949,700€	
Free funding	4	330,000€	
TOTAL	44	12,577,808 €	

Topic	No. of new projects	Funding total in euro
International Politics and Global Issues	6	1,015,000€
Mediation	6	500,000€
Conflict Prevention	14	828,000€
Robert Bosch Academy	1	1,200,000€
Truth, Justice & Remembrance	15	967,000€
Free funding	8	840,000€

Management				
Topic	No. of new projects	Funding total in euros		
Reserve for strategic priorities	19	1,515,192€		
Action on short-term social developments	1	200,000€		
TOTAL	20	1,715,192 €		

	No. of new projects	Funding total in euros
Hans-Walz-Stiftung	2	25,000€
Otto and Edith Mühlschlegel Stiftung	7	998,000€
DVA-Stiftung	1	149,000€
TOTAL	10	1,172,000 €

Robert Bosch Stiftung Committees

Partners and Members of the Board of Trustees

Dr. Christof Bosch (Chairman) Prof. Dr. Dr. h. c. Joachim von Braun Wolfgang Chur Dr. Siegfried Dais

Prof. Dr. Dr. h. c. Hanna-Barbara Gerl-Falkovitz

Prof. Dr. Liselotte Højgaard Dr. Nicola Leibinger-Kammüller Matthias Madelung Eberhard Stilz

Board of Management

Prof. Dr. Joachim Rogall Sandra Breka Dr. Hans-Werner Cieslik

Strategic Development

Dr. Ingrid Wünning Tschol Dr. Olaf Hahn Markus Lux

Finance & Administration

Dr. Hans-Werner Cieslik

Events and Operations Berlin Representative Office

Miriam Gundlach

Strategic Communications

Stefan Schott

Human Resources

Roland Bender

Our Support Areas











Imprint

Published by Robert Bosch Stiftung GmbH

Responsibility

Stefan Schott, Head of Communications

Editors

Stefan Schott, Regina Mennig

Design

siegel konzeption | gestaltung, Stuttgart

Copyright

Robert Bosch Stiftung GmbH, Stuttgart All rights reserved.

Robert Bosch Stiftung GmbH Heidehofstrasse 31 70184 Stuttgart Telefon +49 711 46084-0

Berlin Representative Office Französische Strasse 32 10117 Berlin Telefon +49 30 220025-0

www.bosch-stiftung.de

