

2017 Report

The Foundation. Facts & Figures



Dr. Hans-Werner Cieslik

Member of the Board of
Management

Sandra Breka

Member of the
Board of Management

Prof. Dr. Joachim Rogall

President and CEO

Uta-Micaela Dürig

Vice Chair of the Board
of Management

Preface

Dear Reader,

In many areas of the world, we can see an increasing polarization of societies, and the tone in the political debate, also and especially on the internet, has become more abrasive. Germany is no exception.

In light of these developments, the Robert Bosch Stiftung GmbH strengthened its focus on social cohesion, both in national and international projects, in 2017.

On an international scale, we are observing that democratic principles, the rule of law, and a peaceful reconciliation of interests can no longer be taken for granted in an increasing number of countries. They must even be defended in regions in which these values seemed to be firmly rooted only a few years ago. The number and complexity of intra-state and inter-state conflicts is rising worldwide. In many countries, civil society is facing pressure and is being limited in its scope of action. At the same time, traditional multilateral conflict-solving mechanisms only work to a limited extent. In this context, the support of non-governmental stakeholders, solutions tailored to specific situations, and the transfer of good practice examples are becoming increasingly important.

In regard to Germany, our focus continues to be on migrants and their integration. In the meantime, the challenges we are facing have shifted:

from the emergency scenario of providing initial services to the long-term task of integrating new arrivals into the education system, the labor market, and municipalities with their civic and cultural structures. Therefore, in 2017, the Foundation directed its attention in the focus area of “Migration, Integration, and Inclusion” to hands-on projects that show how immigrants can contribute to and take part in these areas. Where possible, migrants themselves played an active role in shaping the relevant projects.

Over 100 million euros in total funding

In 2017, the Robert Bosch Stiftung approved over 700 new projects relating to the support areas International Relations, Health, Science, Education, and Society. The Foundation’s decision-making process was primarily guided by the three focus areas introduced in 2016: Migration, Integration, and Inclusion; Social Cohesion in Germany and Europe; and Sustainable Living Spaces. Last year’s total funding, including the institutional funding of subsidiaries such as the Robert Bosch Hospital and its medical research association, amounted to 100.5 million euros. For an extensive, updated presentation of our strategy in the support areas and focus areas as well as project reports, please see our website (www.bosch-stiftung.de).

Internal Developments

As of September 1, 2017, the members of the Board of Trustees of the Robert Bosch Stiftung GmbH appointed two new members to the Board of Management: Sandra Breka (46) and Dr. Hans-Werner Cieslik (58). Together with Prof. Joachim Rogall (59) and Uta-Micaela Dürig (54), this four-member team now manages the operations of the Robert Bosch Stiftung. Joachim Rogall serves as the President and CEO. In 2017, we continued to work on the strategic development of the Foundation and the internal change toward a culture characterized even more strongly by openness, diversity, and trust. The strategy also anticipates the further empowerment of staff members. As an outward sign of this change, the Foundation has adopted a new appearance, which was introduced in early 2018 and is also reflected in the design of this report.

We would like to thank the Foundation’s staff and many partners who supported our work in 2017 with great commitment.

Prof. Dr. Joachim Rogall, Uta-Micaela Dürig, Sandra Breka, and Dr. Hans-Werner Cieslik
Board of Management of the Robert Bosch Stiftung GmbH

Balance Sheet

Dec 31, 2017*

Assets	31/12/2017 k €	31/12/2016 k €	Liabilities	31/12/2017 k €	31/12/2016 k €
Fixed assets			Equity		
Intangible assets and property, plant and equipment	56,228	56,510	Subscribed capital	72	72
Financial investments			Retained earnings		
• Shares in and loans to affiliated companies	136	111	• Tied-up capital	5,110,890	5,111,148
• Participating interests	5,054,694	5,054,694	• Provisions for services in acc. with the Foundation's bylaws	84,886	82,924
• Investment securities	119,102	115,282	• Free reserve	43,411	32,694
Total	5,230,160	5,226,597	Balance sheet profit	0	0
Current assets			Total	5,239,259	5,226,838
• Receivables and other assets	39,269	23,904	Reserves		
• Cash and cash equivalents	50,076	48,063	• Provisions for pensions and similar obligations		
Total	89,344	71,967	• Provisions for services in acc. with the Foundation's bylaws	16,616	15,832
			• Provisions for taxation and other provisions	0	25
				3,254	2,501
			Total	19,870	18,358
			Liabilities		
			• Trade payables	1,190	759
			• Liabilities to companies in which a participating interest is held as well as separate assets	558	1.103
			• Liabilities for services in acc. with the Foundation's bylaws	58,580	51,416
			• Other liabilities	47	90
			Total	60,375	53,368
Robert Bosch Stiftung	5,319,504	5,298,564	Robert Bosch Stiftung	5,319,504	5,298,564
Separate assets			Separate assets		
• Otto and Edith Mühlischlegel Stiftung	52,766	52,734	• Otto and Edith Mühlischlegel Stiftung	52,766	52,734
• DVA-Stiftung	6,524	6,468	• DVA-Stiftung	6,524	6,468
• Rochus and Beatrice Mummert-Stiftung	0	3,387	• Rochus and Beatrice Mummert-Stiftung	0	3,387
• Hans-Walz-Stiftung	1,089	1,094	• Hans-Walz-Stiftung	1,089	1,094
Total assets	5,379,884	5,362,247	Total liabilities	5,379,884	5,362,247

* Summary of the audited balance sheet

Results Statement 2017

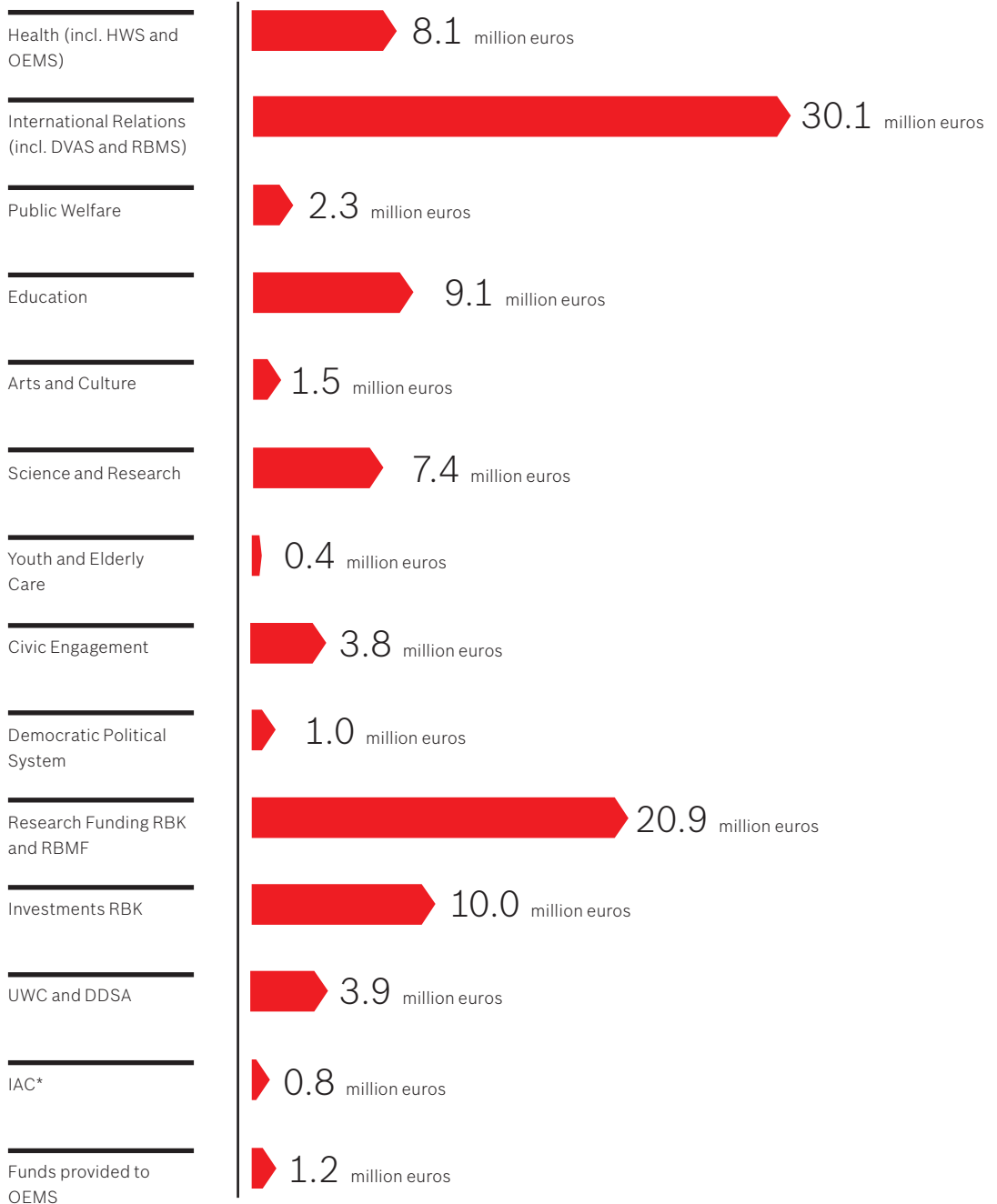
	2017 k €	2016 k €
Cash inflows		
Dividends	123,201	126,772
Donations	2,000	9,335
Interest earnings	3,875	4,518
Other earnings Robert Bosch Stiftung GmbH	4,009	23,016
Earnings attributed to the Otto and Edith Mühlshlegel Stiftung	1,967	1,845
Earnings attributed to the DVA-Stiftung	244	262
Earnings attributed to the Rochus and Beatrice Mummert-Stiftung	0	117
Earnings attributed to the Hans-Walz-Stiftung	33	42
Unused funds from the previous year	3	1,177
Total cash inflows	135,333	167,084
Use		
Project funding		
• Health and Science	14,863	13,932
• Education, Society, and Culture	18,374	17,080
• International Relations America and Asia	8,609	9,008
• International Relations Europe and its Neighbors	14,410	14,684
• International Relations Berlin Representative Office	5,840	5,681
• Communications	108	109
• Executive grants	780	332
Total approvals of the Robert Bosch Stiftung	62,983	60,824
RBMF * research funding	20,888	14,100
Investments in the Robert Bosch Hospital	10,000	46,196
Robert Bosch College UWC	1,400	1,200
The German School Academy	2,500	3,143
International Alumni Center	840	0
Fund provided to the Otto and Edith Mühlshlegel Stiftung	1,200	1,200
Otto and Edith Mühlshlegel Stiftung	1,000	1,526
DVA-Stiftung	305	214
Rochus and Beatrice Mummert-Stiftung	0	725
Hans-Walz-Stiftung	26	37
Personnel and other operating expenses attributable to the program areas	9,230	8,558
Total funding of the Robert Bosch Stiftung	110,371	137,724
Berghof Foundation	1,702	1,751
Personnel and other operating expenses attributable to administration	15,426	12,255
Financial expenses, depreciation and amortization, and changes in provisions	7,833	14,824
Total funds used	135,332	166,554
Unused funds	0	530

* RBMF = Robert Bosch Gesellschaft für medizinische Forschung mbH (Robert Bosch Society for Medical Research), Stuttgart

Total Funding 2017

**TOTAL FUNDING IN ACC.
WITH THE FOUNDATION'S BYLAWS**

100.5 million euros
(without Berghof Foundation)



* new from 2017 on

Project Funding 2017

PROJECT FUNDING
RBSG

725
projects

62,288,900 €
approved funding



TOPIC AREA 1: Health

Topic	Number of projects	Approved funding (in €)
Health Care Structure and Health Care	8	1,400,000 €
Education and Training for Health Care Providers	29	3,386,500 €
Living with Chronic Conditions	7	675,100 €
Dementia	6	367,000 €
Practical projects at RBK and RBMF	7	1,295,200 €
Free funding	11	301,100 €
TOTAL	68	7,424,900 €



TOPIC AREA 2: Science and Research

Topic	Number of projects	Approved funding (in €)
Aging*	2	0 €
Science Engagement and Networking	16	2,345,439 €
Research for Sustainability	26	3,498,550 €
Transformative Urban and Rural Spaces	1	1,300,000 €
Free funding	24	294,000 €
TOTAL	69	7,437,989 €



TOPIC AREA 3: Society

Topic	Number of projects	Approved funding (in €)
Youth and Democracy	19	1,000,000 €
Cultural Participation	73	1,490,520 €
Migration and Inclusion	57	2,276,300 €
Civil Society	94	3,775,993 €
Free funding	10	70,000 €
TOTAL**	253	8,612,813 €

* Funding from previously approved scope

** Contrary to the results statement, approved funding of 62,500 € in topic area 3 set up for the transfer of funding for the execution of existing projects is not included.



TOPIC AREA 4: Education

Topic	Number of projects	Approved funding (in €)
Education in Early Childhood	14	1,678,282 €
Supporting Schools in High-Need Neighborhoods	3	775,000 €
Improving the Quality of Schools	14	4,580,013 €
Promoting Talent	6	900,000 €
Free funding	11	1,133,438 €
TOTAL***	48	9,066,733 €



TOPIC AREA 5: International Relations America and Asia

Topic	Number of projects	Approved funding (in €)
Governance	31	2,078,000 €
International Education	7	1,615,000 €
International Civil Society	7	240,000 €
International Cultural Exchange	4	241,000 €
Global Media	15	1,814,980 €
International Politics and Global Issues	9	2,261,000 €
Free funding	7	359,150 €
TOTAL	80	8,609,130 €



TOPIC AREA 6: International Relations Europe and its Neighbors

Topic	Number of projects	Approved funding (in €)
Building a stronger Europe	14	1,657,930 €
Governance	16	2,211,010 €
International Civil Society	21	3,749,799 €
International Education	15	1,197,500 €
International Cultural Exchange	35	4,205,000 €
International Politics and Global Issues	7	970,146 €
Free funding	10	418,450 €
TOTAL	118	14,409,835 €

*** Contrary to the results statement, approved funding of 632,008 € in topic area 4 set up for the transfer of funding for the execution of existing projects is not included.

Berlin Representative Office

Topic	Number of projects	Approved funding (in €)
International Politics and Global Issues	10	1,165,000 €
Mediation	7	600,000 €
Conflict Prevention	15	860,000 €
Robert Bosch Academy	21	1,675,000 €
Truth, Justice & Remembrance	13	850,000 €
Free funding	6	690,000 €
TOTAL	72	5,840,000 €

Management

Topic	Number of projects	Approved funding (in €)
Reserve for strategic priorities	13	629,500 €
Action on short-term social developments	3	150,000 €
TOTAL	16	779,500 €

Communications

Topic	Number of projects	Approved funding (in €)
Communication of the Foundation's actions and issues to the public	1	108,000 €
TOTAL	1	108,000 €

Dependent Foundations

	Number of projects	Approved funding (in €)
Hans-Walz-Stiftung	2	25,500 €
Otto and Edith Mühschlegel Stiftung	10	1,000,000 €
DVA-Stiftung	5	305,000 €
TOTAL	17	1,330,500 €

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America and Asia:

Christian Hänel

Europe and its Neighbors:

Atje Drexler

**International Relations,
Programs & Liaison Work at the
Berlin Representative Office:**

Henry Alt-Haaker

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Robert Bosch Stiftung GmbH
Heidehofstraße 31
70184 Stuttgart
Germany
Phone +49 711 46084-0

Berlin Representative Office
Französische Straße 32
10117 Berlin
Germany
Phone +49 30 220025-0

www.bosch-stiftung.de

